

Broadway Project Overview Presentation to City of Tucson Planning Commission April 2, 2014

Project Study Area



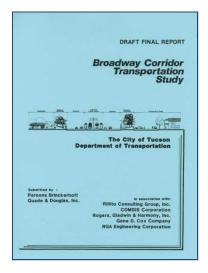






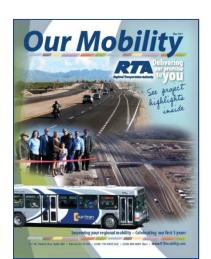


Project Background



1987 Broadway Corridor Transportation Study

- •Recommendations approved by Mayor & Council:
 - widen Broadway from Euclid to Camino Seco to 6 lanes plus 2 diamond lanes
 - set aside 150' future ROW all to north side of Broadway (adopted into City of Tucson's Major Streets & Routes Plan in 1989)
- •1991 Light Rail feasibility study concludes timing not right



1997 Pima County Transportation Bonds

 Voters approve \$25 million for DOT-56, widening Broadway to 6- or 8-lanes

2006 RTA Plan, Roadway Improvements

Voters approved \$71.3 million for Project #17:
"widen roadway to 6-lane arterial, plus
2 dedicated bus lanes, bike lanes &
sidewalks"







RTA Project Budget

FUNDING SUMMARY				
Funding Sources		Amount	Source	
A. RTA	59.0%	\$ 42,125,000	Roadway Element	
B. City of Tucson	4.2%	3,000,000	Development Impact Fees	
C. Pima County	35.0%	25,000,000	1997 Transportation Bonds	
D. Regional	1.7%	1,222,000	PAG Regional Funds (previously expended)	
		\$71,347,000		

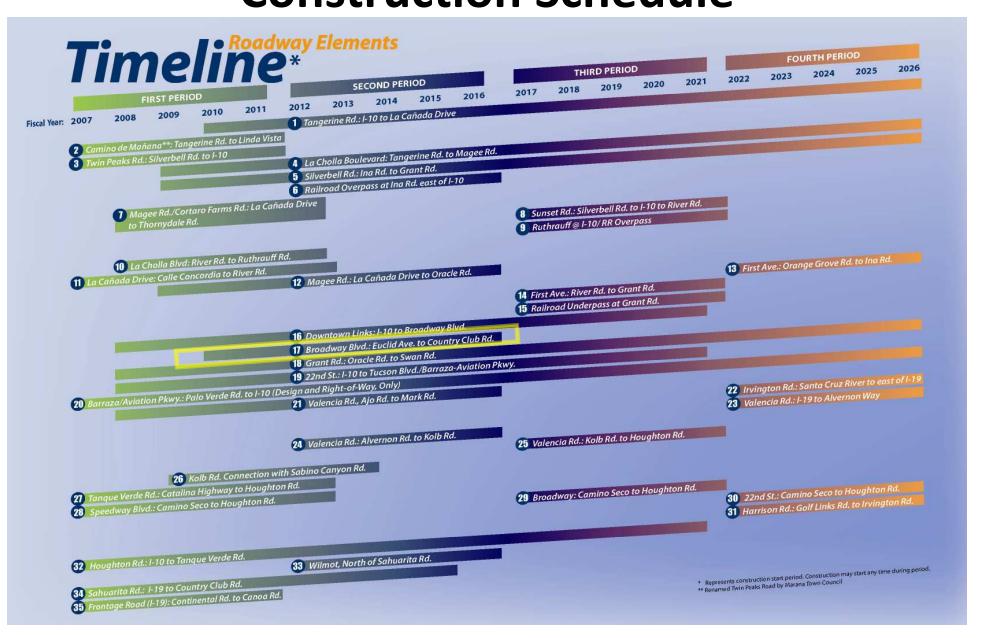








RTA Roadway Improvements Construction Schedule



Broadway Project Schedule

2012 2016 CONSTRUCTION **PLANNING & DESIGN** FINAL DESIGN Formation of Citizen Task Force Draft Street Finalize Street Prepare Street Begin Construction Construction Design Design Initiate Project & Background Documents Assessment Draft Approve Street Corridor Alignment Bid Construction Street Design Concept Development Process **Development & Assessment** Approve Corridor Plan Development Finalize Right-of-Way Corridor Development Options Plan Acquisition & Assessment Provide Business Support Through MainStreet Business Assistance Program

- **Monthly (or more) Citizens Task Force Meetings**
- **Periodic Technical Advisory Committee Meetings**
- **Public Meetings & Open Houses**
- Regular updates/reviews by M&C, RTA Committees & Board, Pima Co.



Broadway Citizens Task Force

STAKEHOLDER GROUP REPRESENTATION	TASK FORCE MEMBER	
Neighbor Interests - NW	Colby Henley, Rincon Heights NA (Historic District)	
Neighbor Interests - NE	Mary Durham-Pflibsen, Sam Hughes NA (Historic District), CTF Chairperson	
Neighbor Interests - SE	Shirley Papuga, Broadmoor-Broadway Village NA	
Neighbor Interests - SW	Michael J. "Jamey" Sumner, Miles NA	
Business Interests - North	Anthony R. DiGrazia, Rocco's Little Chicago	
Business Interests - North	Bruce Fairchild, Bruce's Lock Shop, CTF Vice Chairperson	
Business Interests - South	Bob Belman, Arizona Auto Refrigeration	
Business Interests - South	Diane Robles, Child & Family Resources, Inc.	
Citizens Transportation Advisory Committee (CTAC)	Dale Calvert	
Tucson Pima County Bicycle Advisory Committee	Naomi McIsaac	
Tucson Planning Commission	Joseph Maher, Jr., AIA	
Special Needs	Jon Howe, Sam Hughes NA	
Regional Interests (RTA appointment)	Michael Butterbrodt, Inglis Florists	

Broadway Citizens Task Force

Citizen Task Force Mission Statement, Approved 8/30/2012

The Broadway Boulevard CTF has been formed by Mayor and Council to work with the Project Team to evaluate and select alternatives and develop stakeholder supported recommendations regarding:

- roadway width and location of any widening to the north and/or south of the current roadway,
- roadway cross-section and back-of-curb streetscape designed for all users and modes of transportation, and
- an overarching context-sensitive street design addressing the relationship between the street and its adjacent development and uses.

Task Force members will help provide effective communication between the neighborhoods, businesses, and stakeholders they represent and the Broadway Boulevard Project Team.









Policy Decisions re: Broadway

June 14, 2012
 RTA Board discusses 'No Diminishment of
 Functionality' in relationship to modifications

• June 19, 2012 M&C empowered CTF to use creative design

• Sept. 19, 2012 M&C directed CTF to use U.S. EPA's 'Guide to Sustainable Transportation Perf. Measures'

Dec. 18, 2012

 M&C strongly encourages staff to communicate
 to CTF and community that alternatives to the
 scope will be reviewed and can be built

• Oct. 10, 2013

Pima Co. clarifies that the 1997 Bond project funding is for a '6- or 8- lane' project; an amendment to the project description is required before funding can be used







Project Status Update

- Results of recent series of intensive meetings with the Citizens Task Force to:
 - Discuss drawings of alternatives;
 - Discuss related studies, and performance results;
 - Obtain CTF recommendations for refinements to drawings to take to Public Meeting #4; and,
 - Obtain recommendations regarding what input to seek from the public at that meeting
- Upcoming Stakeholder Agency Reviews
- Preparation for Public Meeting #4



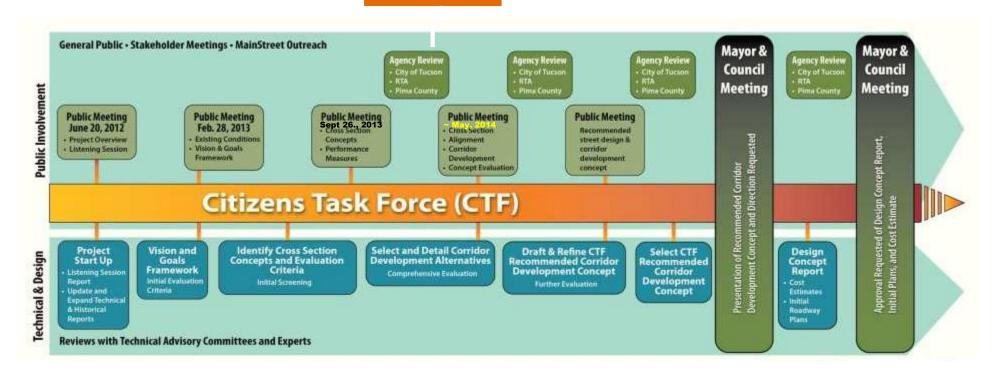






Broadway's Planning & Design Phase

We are here



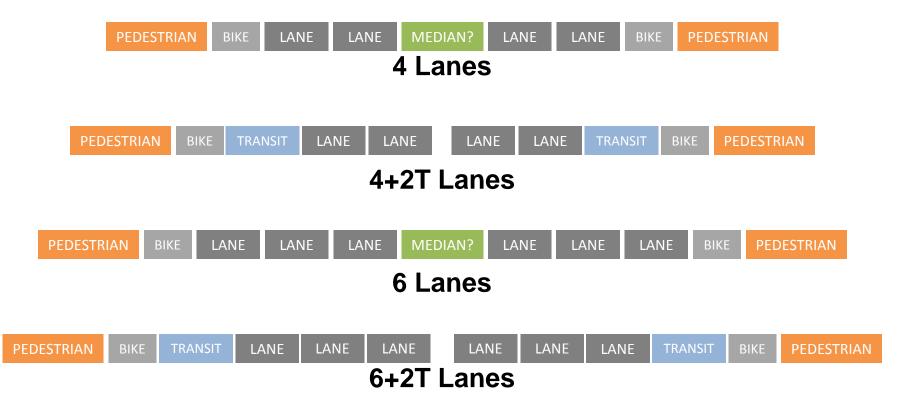








Street Types











Performance Measures Categories for Broadway

Transportation-Specific Measures

- Pedestrian Access & Mobility
- Bicycle Access & Mobility
- Transit Access & Mobility
- Vehicular Access & Mobility
- Person Access & Mobility

Non-Transportation Measures

- Sense of Place
- Environment/Public Health
- Economic Vitality
- Project Cost
- Certainty









Transportation Specific and Non-Transportation Specific Performance Assessments for <u>Initial</u> Design Concepts

Performance Measure Categories	Detailed Performance Measures for Initial Design Phase		
Historic and Significant Buildings	6a. Historic Resources 6b. Significant Resources		
Economic Potential	8a. Change in Economic Potential8b. Change in Business Revenue8e. Business Impacts8c. Change in Sales Tax Revenue8f. Job Impacts8d. Change in Property Tax Revenue		
Visual Quality	6c. Visual Quality		
Bicycling Environment	 2a. Separation of Bikes and Arterial Traffic 2d. Bike Facility Improvements 2f. Bicycle Corridor Travel Time 2b.Bike Conflicts with Crossing Vehicles 2e. Bicycle Network Connections 2g. Bike Crossings 2c. Pavement Condition 		
Pedestrian Environment	1a. Functionality of Streetside for Pedestrian Activity1f. Vehicle/Pedestrian Conflicts at1b. Separation from Vehicular Traffic Driveways1g. Universal Design1c. Pedestrian-Oriented Facilities or Improvements1h. Walkable Destinations1d. Walkable Network/Neighborhood Connections1i. Ease of Transition to Walking1e. Pedestrian Crossings		
Health Benefits of Walking and Biking	7e. Health Benefits of Changes in Walking and Biking		
Traffic Movement	4a. Movement of Through Traffic During Peak Traffic Periods4d. Accident Potential4b. Intersection Delay – Overall Intersection Performance4e. Lane Continuity4f. Access Management Management for Adjacent Properties4c. Intersection Delay – Worst Movement		
Accommodation of High Capacity Transit	3f. Accommodation of Future High Capacity Transit		
Ability of City to Maintain	 10a. Ability to Provide for Changing Transportation Needs 10b. Risk of Relying on Future Development for Economic Vitality 10c. Ability of City to Operate and Maintain Improvements 		
Construction and Acquisition Cost	9a. Construction Cost 9b. Acquisition Cost 9c. Operations and Maintenance Cost 9d. Income for Reuse of Excess City-owned Property		
Transit Travel Time	3a. Distance to Transit Stops3c. Transit Corridor Travel Time3e. Frequency and Hours of Service3b. Transit Stop Facilities3d. Schedule Adherence3g. Riders per Vehicle		
Person Access and Mobility	5a. Person Trips for Multiple Measures		
Sense of Place	6d. Broadway as a Destination 6f. Conduciveness to Business 6e. Gateway to Downtown 6g. Walkable Community		
Environment & Public Health	7a. Greenhouse Gases7c. Heat Island7f. Land Use Mix7b. Other Tailpipe Emissions7d. Water Harvesting7g. Affordability		

Initial Street Design Concept Drawings

- 4-Lane Alternatives (~20' added to create rough ROW lines for 6-lane/4+2T)
 - "Minimize Direct Building Impacts"
 - "Minimize Property Impacts"
- 6+2T Lane Alternative
 - "Minimize Property Impacts"

Online at: www.tucsonaz.gov/broadway

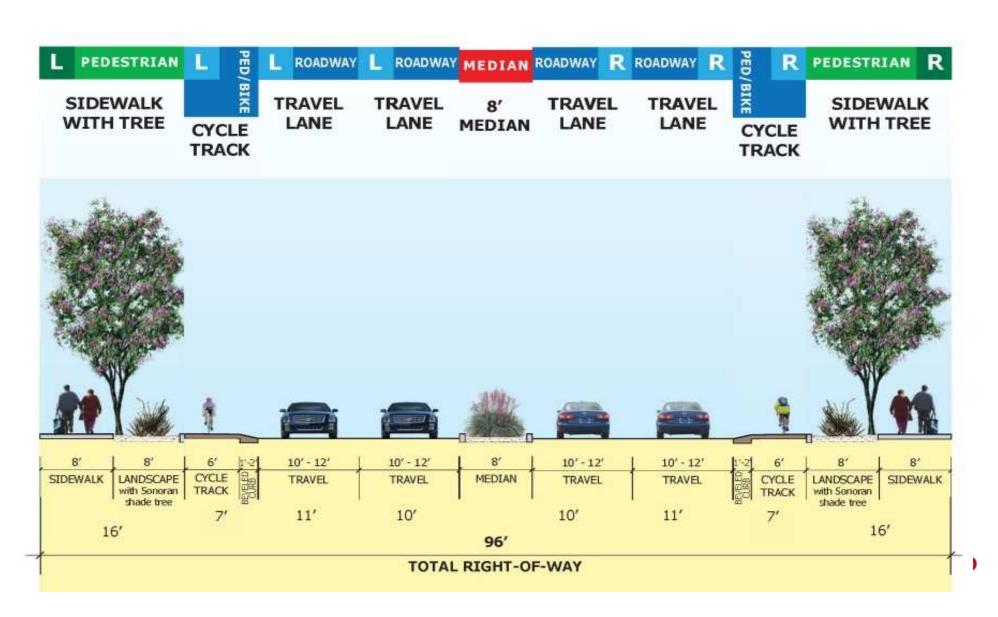




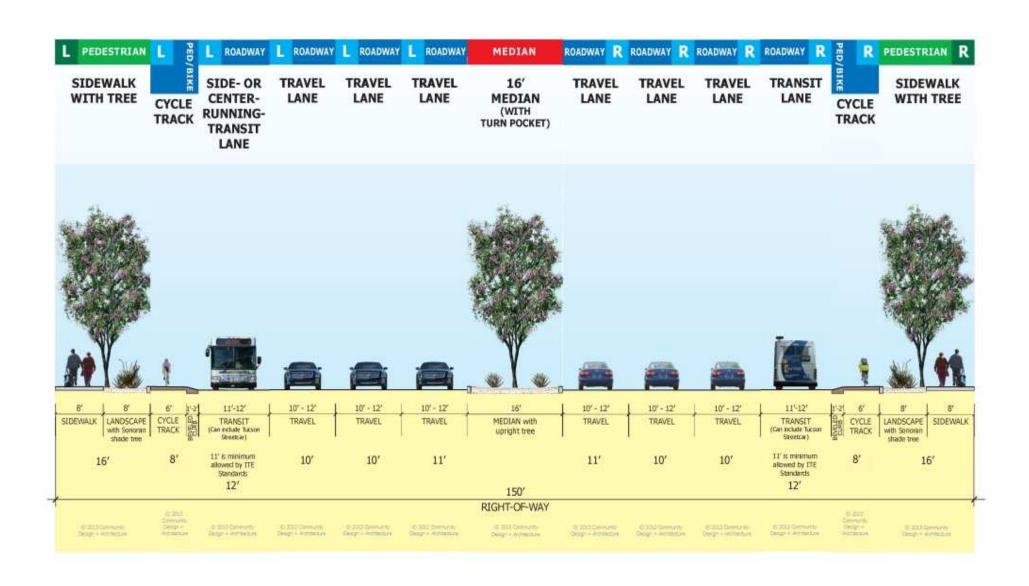




4-lane Street Cross Section Alternative 96' Right-of-Way



6 + 2 Transit Lanes Street Cross Section Alternative 150' Right-of-Way



What the Drawings Show











4-Lane "Minimize Direct Building Impacts"



e Direct Building Impacts)

February 25, 2014



4-Lane "Minimize Property Impacts"



e Property Impacts)
February 25, 2014

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6+2T Lane "Minimize Property Impacts"



February 25, 2014



Performances Measured

Based on Drawings and Studies

- Transportation Performances, All Modes
- Impacts to Properties
 - Numbers of Historic and Significant Properties
 - Initial (Rough) Acquisition Costs
- Economic Vitality / Economic Potential
 - Size of Remaining Properties
- Environmental Impacts
 - Projected Greenhouse Gas and other Emissions
 - Water Harvesting / Urban Heat Island
- Estimated Project Construction Costs



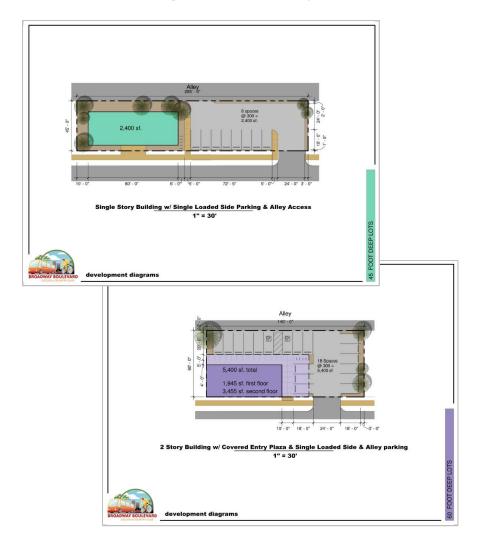






Development Diagrams

 Tool for examining economic potential along Street Design Concept Alternatives





Development Diagrams

Theoretical block development diagrams



Project Status Update

- The Broadway Citizens Task Force decisions:
 - Table the 6+2T alternative for now;
 - Focus on refinements to the 4-lane and 6lane/4+2T alternatives, seeking fewer impacts to properties and acquisitions;
 - Create option vignettes for how to address challenging areas identified by the CTF members;
 - Illustrate possible infrastructure that can be built for transit in the 6-lane alternative; and,
 - Create surveys and/or input opportunities for public on different topics.







Project Status Update

- Upcoming Stakeholder Agency Reviews
 - 4/2/2014 Technical Advisory Staff Committee
 - 5/6/2014 Mayor and Council Update
- Preparation for Public Meeting #4
 - 4/30/2014 CTF Meeting
 - Possible Public Meeting at end of May/early June
- Begin Next Set of Project Tasks with CTF: To draft and refine CTF Recommended Corridor Development Concept

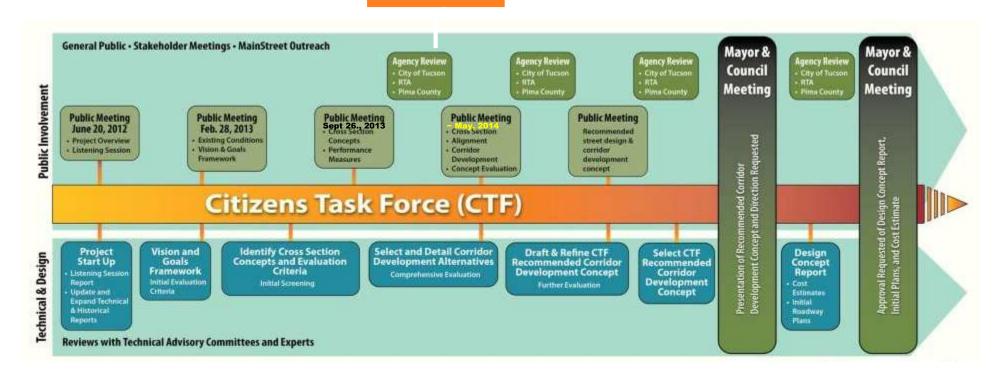






Broadway's Planning & Design Phase

We are here











Stay involved!

Broadway: Euclid to Country Club

Web: www.tucsonaz.gov/broadway

Email: <u>broadway@tucsonaz.gov</u>

Info Line: 520.622.0815

RTA Plan

www.rtamobility.com







